

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

LIBRARY DISTRICT #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	75-2551	7	475,835	400,563	3.486
Debt Service	10-113	8			
Employee Benefits	12-16,102	8	85,350	81,559	.710
Capital Improvement		9	10,000		
		9			
Totals		xxxxxxx	571,185	482,122	4.196
Budget Summary		10			
Neighborhood Revitalization Rebate		11	Resolution required? Vote publication required?		No

County Clerk's use only for November 1, 2019 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
DONIPHAN COUNTY	114,905,605		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
Total Assessed Valuation	0		

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

Troy, Kansas 66087

785-985-3513

Email:

clerk@dpcountyks.com

Attest: August 8, 2019

Peggy Franken
County Clerk

Don Gynn
Gary Farnsworth
Jim J. Lee
Chris Newton
Janet M. Harness
Gregory M. Berr
Governing Body

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 466,116
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 466,116

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 708,556	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 2,113,460	
5b. Personal property 2018	- 2,153,216	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	624,820	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,333,376	
8. Total estimated valuation July, 1, 2019	114,909,632	
9. Total valuation less valuation adjustment (8 minus 7)	113,576,256	
10. Factor for increase (7 divided by 9)	0.01174	
11. Amount of increase (10 times 3)	+ \$ 5,472	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 471,588	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	471,588	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 11,653	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 483,241	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

LIBRARY DISTRICT #1
DONIPHAN COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	387,313	26,273	523	3,967	1,630	302
Debt Service	0	0	0	0	0	0
Employee Benefits	78,803	5,346	107	807	332	62
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	466,116	31,619	630	4,774	1,962	364

County Treas Motor Vehicle Estimate

31,619

County Treas Recreational Vehicle Estimate

630

County Treas 16/20M Vehicle Estimate

4,774

County Treas Commercial Vehicle Tax Estimate

1,962

County Treas Watercraft Tax Estimate

364

MVT Factor 0.06784

RVT Factor 0.00135

16/20M Factor 0.01024

Comm Veh Factor 0.00421

Watercraft Factor 0.00078

2020

LIBRARY DISTRICT #1
DONIPHAN COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Capital Improvement	10,000	10,000	10,000	12-1258
Totals		10,000	10,000	10,000	
Adjustments*					
Adjusted Totals		10,000	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: LIBRARY DISTRICT #1
DONIPHAN COUNTY

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Unencumbered Cash Balance Jan 1	\$387,313	\$400,563
Receipts:	\$1,400	\$0
Ad Valorem Tax	\$27,832	\$26,273
Delinquent Tax	\$566	\$523
Motor Vehicle Tax	\$4,276	\$3,967
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$421,387	\$431,326
Difference in Total Taxes:	\$9,939	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	3.486	3.486
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

[illegible]

CPA Summary

LIBRARY DISTRICT #1

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget Employee Benefits	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,329	581	0
Receipts:			
Ad Valorem Tax	29,186	78,803	XXXXXXXXXXXX
Delinquent Tax	1,162		13
Motor Vehicle Tax	2,297	2,182	5,346
Recreational Vehicle Tax	46	44	107
16/20M Vehicle Tax	333	335	807
Commercial Vehicle Tax	142	132	332
Watercraft Tax		25	62
Payment in Lieu of Tax	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,298	-2,751	-2,876
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	31,869	78,770	3,791
Resources Available:	36,198	79,351	3,791
Expenditures:			
Health Insurance	13,599	54,899	57,900
Social Security	18,705	19,926	22,100
Retirement	3,313	3,200	4,100
Unemployment	0	249	250
Work Comp		1,077	1,000
Cash Forward (2020 column)			
Miscellaneous	0		
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	35,617	79,351	85,350
Unencumbered Cash Balance Dec 31	581	0	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	35,689	79,555	85,350
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			85,350
Tax Required			81,559
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			81,559

CPA Summary

LIBRARY DISTRICT #1
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2020

State of Kansas
Special District

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	38,170	29,700	29,700
Receipts:			
Transfer from General	10,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,000	10,000	10,000
Resources Available:	48,170	39,700	39,700
Expenditures:			
Renovations			
Capital Improvements	18,470	10,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	18,470	10,000	10,000
Unencumbered Cash Balance Dec 31	29,700	29,700	29,700
2018/2019/2020 Budget Authority Amount	18,500	10,000	10,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

LIBRARY DISTRICT #1**DONIPHAN COUNTY**

State of Kansas

Special District

will meet on August 7, 2019 at 7:00 P.M. at Troy Central Library, 105 N Main St. Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Troy Central Library, 105 N Main St. Troy, Kansas and will be available at this hearing.

SUPPORTING COUNTIES

DONIPHAN COUNTY (home county)

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	416,363	3.684	466,024	3.486	475,835	400,563	3.486
Debt Service							
Employee Benefits	35,617	0.289	79,351	0.710	85,350	81,559	0.710
Capital Improvement	18,470		10,000		10,000		
Totals	470,450	3.973	555,375	4.196	571,185	482,122	4.196
Less: Transfers	10,000		10,000		10,000		
Net Expenditures	460,450		545,375		561,185		
Total Tax Levied	407,243		466,116		xxxxxxxxxxxxxxx		
Assessed Valuation	102,508,332		111,129,536		114,909,632		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dan Glynn
Library Board President

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LIBRARY DISTRICT #1

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	400,575	3.486	14,122
Debt Service			0
Employee Benefits	81,585	0.710	2,876
			0
			0
			0
TOTAL	482,160	4.196	16,998

2019 July 1 Valuation: 114,909,632

Valuation Factor: 114,909.632

Neighborhood Revitalization Subj to Rebate: 4,051,122

Neighborhood Revitalization factor: 4051.122

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

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LIBRARY DISTRICT #1

DONIPHAN COUNTY

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BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax Estimate Tax Rate*
General	416,363	3.684	466,024	3.486	475,835	400,563
Debt Service						3.486
Employee Benefits	35,617	0.289	79,351	0.710	85,350	81,559
						0.710
Capital Improvement	18,470		10,000		10,000	
Totals	470,450	3.973	555,375	4.196	571,185	482,122
Less: Transfers	10,000		10,000		10,000	
Net Expenditures	460,450		545,375		561,185	
Total Tax Levied	407,243		466,116		xxxxxxx	
Assessed Valuation	102,508,332		111,129,536		114,909,632	

Outstanding Indebtedness,

Jan 1,

	2017
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

*Tax rates are expressed in mills.

	2018
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

	2019
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

Dan Glynn

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AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 18 day of July, 20 19, with subsequent publications being made on the following dates:

_____, 20__

_____, 20__

_____, 20__

Dana D. Foley
Publisher

Subscribed and sworn to before me this 18
day of July, 20 19.

LORI VERTON
NOTARY PUBLIC
STATE OF KANSAS

Phil Verton
Notary Public

My commission expires 7-6-23Printer's fee/ Affidavit fee \$ 192-